

CONV INCOME/EXPENSE

<u>EVENT</u>	2013	2014	2015	2016	2017
	Concord	Caro Bch	Raleigh	Charlotte	Caro Beach
<u>INCOME</u>					
SPONSOR	25,500.00	24,410.63	28,295.00	23,170.00	28,530.00
MEMBER	8,440.00	8,465.00	10,617.87	8,455.00	9,540.00
DOOR PRIZE DONATIONS	3,100.00	2,150.00			
GOLF/AUCTION/RAFFLE	3,500.00	3,900.00	4,800.00	4,700.00	6,000.00
TOTAL INCOME	\$40,540.00	\$38,925.63	\$43,712.87	\$36,325.00	\$44,070.00
<u>EXPENSES</u>					
THURSDAY BOARD MTG				39.62	
MISC SET UP	1,413.45	1,474.94	1,784.29	1,940.27	1,920.00
EXHIBIT TABLES/ELEC	156.65				544.00
MEETING ROOMS	2,349.72	1,285.88			1,280.00
THURSDAY NIGHT	0.00	3,808.00	6,538.85	4,662.29	5,395.20
FRIDAY MORNING	3,994.51	2,551.85	3,286.38	3,536.70	4,120.32
FRIDAY NIGHT	7,323.29	5,370.21	9,240.49	9,640.75	7,564.80
SATURDAY MORNING	3,524.58	2,368.00	4,518.11	3,536.70	3,924.48
SATURDAY NIGHT	8,162.67	6,016.00	5,398.78	4,635.48	
SATURDAY NIGHT SNACKS		203.54	328.64	1,188.58	
BAR (TICKETS)			1,334.27	1,059.84	384.00
SOFT DRINKS, BTLD WATER, JU	1,033.88	1,300.48	132.37		69.12
GIFT CARDS - Prizes for Games	200.00				
ATTRITION				8,156.15	
ROOM RENTALS	2,190.34	1,280.94	1,464.51	1,863.48	2,477.67
SUBTOTAL HOTEL	\$30,349.09	\$25,659.84	\$34,026.69	\$40,259.86	\$27,679.59
BANK FEES				20.00	
COLOR GUARD	150.00		150.00	150.00	170.00
CONVENTION GIVEAWAYS	247.83		734.73		
DECORATIONS/LOGO	1,492.61	789.65	694.32	479.90	550.00
DOOR PRIZES	297.16	393.79	400.00	385.20	912.95
ENTERTAINMENT/CONTESTS	2,110.00	1,000.00	1,250.00	2,895.00	1,179.39
GOLF OUTING**	2,548.14	2,002.00	3,467.53	2,407.84	4,745.26
GRAND PRIZE	500.00	500.00		1,000.00	500.00
PHOTOGRAPHER	500.00	1,000.00	1,080.00	1,000.00	1,080.00
PLAQUES	317.68	390.50	382.70	349.30	254.93
PRINTING	444.08	579.89	751.07	424.21	454.40
FRI NT MOVERS/AUCTION	3,137.82	2,062.15	853.94	1,201.13	1,207.10
SIGNS	289.56	289.56	630.11	672.33	473.99
SPEAKERS	0.00			920.70	
SUPPLIES	117.40	143.06	627.35	135.69	138.57
TOTAL EXPENSES	\$42,501.37	\$34,810.44	\$45,048.44	\$52,301.16	\$39,346.18
TRF TO SCHOL FROM GOLF	951.86	1,898.00	1,332.47		1,254.74
TOTAL INCOME/EXPENSE	-\$2,913.23	\$2,217.19	-\$2,668.04	-\$15,976.16	\$3,469.08
SCHOLARSHIP RAISED					6475.00
GOLF NET PROCEEDS					1254.74
TOTAL SCHOLARSHIP					\$7,729.74